

# Washington State Judicial Branch 2023 Supplemental Budget Retirement Buyout

**Agency:** Court of Appeals

**Decision Package Code/Title:** CA – Retirement Buyout

**Agency Recommendation Summary Text:**

The Court of Appeals requests funding to meet the expected leave buyout obligation for retiring court employees. (General Fund-State)

**Fiscal Summary:**

	FY 2022	FY 2023	Biennial	FY 2024	FY 2025	Biennial
<b>Staffing</b>						
FTEs	0.00	0.00	0.00	0.00	0.00	0.00
<b>Operating Expenditures</b>						
Fund 001-1	\$0	\$160,000	\$160,000	\$0	\$0	\$0
<b>Total Expenditures</b>						
	\$0	\$160,000	\$160,000	\$0	\$0	\$0

**Package Description:**

Employee leave buyout is a non-discretionary expenditure. State agencies are required to pay employees for unused leave balance(s) accrued throughout their career at the time of retirement (RCW 43.01.041). Funding is requested for retirements that have or will occur in Fiscal Year 2023.

**Fully describe and quantify expected impacts on state residents and specific populations served:**

Not applicable.

**Explain what alternatives were explored by the agency and why they were rejected as solutions:**

There is no alternative. Statute requires payment of retirement buyouts.

**What are the consequences of not funding this request?**

Not applicable.

**Is this an expansion or alteration of a current program or service?**

No.

**Decision Package expenditure, FTE and revenue assumptions:**

Court of Appeals	FY 2023
Division I	25,000
Division II	108,000
Division III	27,000
<b>Total</b>	<b>160,000</b>

Court of Appeals  
Maintenance Level – CA – Retirement Buyout

<b>Expenditures by Object</b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2024</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
A Salaries and Wages		112,000				
B Employee Benefits		48,000				
<b>Total Objects</b>		<b>160,000</b>				

**How does the package relate to the Judicial Branch principal policy objectives?**

Not applicable.

**Are there impacts to other governmental entities?**

Not applicable.

**Stakeholder response:**

Not applicable.

**Are there legal or administrative mandates that require this package to be funded?**

No.

**Does current law need to be changed to successfully implement this package?**

No.

**Are there impacts to state facilities?**

No.

**Are there other supporting materials that strengthen the case for this request?**

Not applicable.

**Are there information technology impacts?**

No.

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